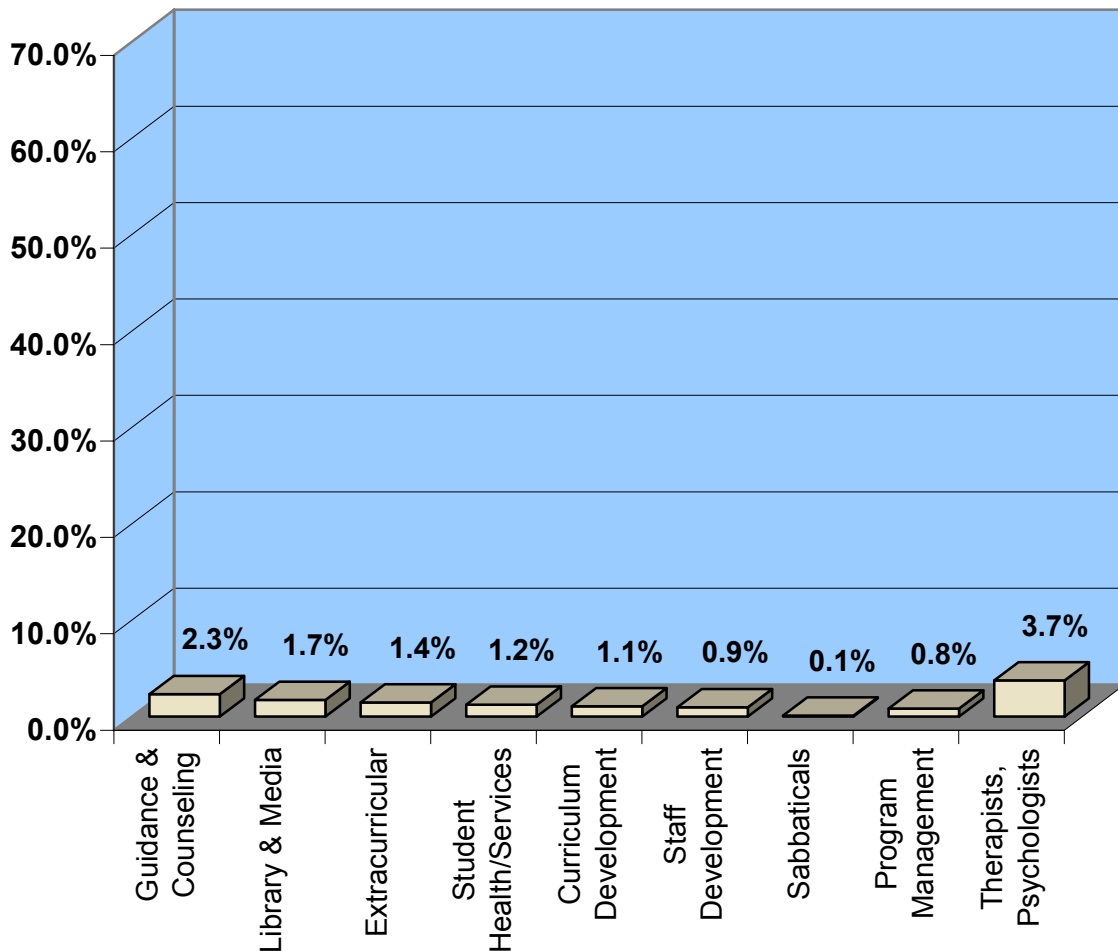


Barrington Public Schools

#4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 3,341	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$811,059	\$243	2.3%
Library & Media	\$597,294	\$179	1.7%
Extracurricular	\$503,617	\$151	1.4%
Student Health & Services	\$428,802	\$128	1.2%
Curriculum Development	\$366,115	\$110	1.1%
Staff Development & Support	\$329,452	\$99	0.9%
Sabbaticals	\$33,548	\$10	0.1%
Program Management	\$286,778	\$86	0.8%
Therapists, Psychologists, et al	\$1,297,691	\$388	3.7%
Instructional Support Expenditures	\$4,654,355	\$1,393	13.4%
Total District Expenditures	\$34,754,108	\$10,402	100.0%